

STATISTICAL SUMMARY

## A. PROGRAM SUMMARY

	<u>Current</u>	<u>Operational</u>	<u>Maximum</u>
1. <u>Collection</u>			
a. Monographs	<u>3,800</u>	<u>10,000</u>	<u>37,380</u>
b. Bound Journals	<u>19,000</u>	<u>40,000</u>	<u>110,460</u>
c. Reference Volumes	<u>500</u>	<u>2,000</u>	<u>3,725</u>
d. Indexes and Abstracts	<u>1,200</u>	<u>2,000</u>	<u>3,000</u>
e. History of Medicine, Rare Books, etc.	<u>500</u>	<u>1,000</u>	<u>2,000</u>
f. Total Volumes (a through e)	<u>25,000</u>	<u>55,000</u>	<u>156,565</u>
g. Journal Subscriptions	<u>575</u>	<u>1,300</u>	<u>1,500</u>
h. Current Journal Titles	<u>600</u>	<u>1,400</u>	<u>1,600</u>
i. Monographs Added Per Year	<u>2,100</u>	<u>1,500</u>	<u>2,000</u>
j. Bound Journal Volumes Added Per Year	<u>14,900</u>	<u>3,000</u>	<u>4,000</u>
k. Total Volumes Added Per Year (i plus j)	<u>17,000*</u>	<u>4,500</u>	<u>6,000</u>
2. <u>Circulation</u> (Excluding Reserves)	<u>250</u>		
3. <u>Interlibrary Loans</u>			
a. Borrowed	<u>100</u>		
b. Loaned	<u>5</u>		

\*This is a developing library and the acquisition rate is greater in the beginning years.

	<u>Current</u>	<u>Operational</u>	<u>Maximum</u>
4. <u>Staff</u>			
a. Professional Library Staff	<u>2</u>	<u>8</u>	<u>10</u>
b. Other Professional Staff	<u>0</u>	<u>0</u>	<u>1</u>
c. Non-Professional Staff	<u>3</u>	<u>13</u>	<u>19</u>
5. <u>Budget</u>			
a. Total Personnel Budget	<u>38,240</u>	<u>182,820</u>	<u>238,000</u>
b. Acquisition Budget			
(1) Journals	<u>18,000</u>	<u>44,550</u>	<u>52,500</u>
(2) Monographs	<u>7,100</u>	<u>33,000</u>	<u>44,500</u>
(3) Binding	<u>2,450</u>	<u>13,200</u>	<u>20,000</u>
c. Other	<u>3,435</u>	<u>8,800</u>	<u>12,000</u>
d. Total Budget	<u>69,225</u>	<u>282,370</u>	<u>367,000</u>
6. <u>Seating</u>			
a. At Carrels	<u>10</u>	<u>130</u>	<u>130</u>
b. At Tables	<u>18</u>	<u>146</u>	<u>146</u>
c. Index and Abstract Area	<u>6</u>	<u>18</u>	<u>18</u>
d. Other Seating	<u>2</u>	<u>32</u>	<u>32</u>
e. Total	<u>36</u>	<u>326</u>	<u>326</u>
7. <u>Users</u>			
a. Students	<u>32*</u>	<u>160</u>	<u>450</u>
b. Residents and Interns	<u>105</u>	<u>140</u>	<u>150</u>
c. Faculty, Full-Time	<u>56</u>	<u>161</u>	<u>200</u>

\*32 students have been accepted for September, 1969.